

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,481	1,419	1,368
Pupils On Roll - Special Full-Time	217	217	227
Subtotal - Pupils On Roll	1,698	1,636	1,595
Private School Placements	30	31	31
Pupils Sent to Other Districts-Reg Prog	690	687	650
Pupils Sent to Other Dists-Spec Ed Prog	96	100	101
Pupils Received	33	29	34
Pupils in State Facilities	1	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,283,559	36,801,457	37,536,975
Total Tuition	10-1300	174,100	102,000	102,000
Rents And Royalties	10-1910	0	270,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	374,816	38,000	38,000
Interest Earned On Capital Reserve Funds	10-1XXX	784	0	0
Subtotal - Revenues From Local Sources		36,833,259	37,211,457	37,676,975
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	434,641	408,584	408,584
Extraordinary Aid	10-3131	443,726	250,000	300,000
Categorical Special Education Aid	10-3132	1,286,241	1,310,668	1,310,668
Categorical Security Aid	10-3177	192,428	194,058	194,058
Other State Aids	10-3XXX	9,396	0	46,290
Subtotal - Revenues From State Sources		2,366,432	2,163,310	2,259,600
Budgeted Fund Balance - Operating Budget	10-303	0	800,000	600,000
Withdrawal From Cap Res-For Local Share	10-307	0	335,050	770,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	37,950	380,000
Withdrawal From Maint. Reserve	10-310	0	50,000	200,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	600,000	900,000
Other Financing Sources	10-5xxx	708	0	0
Adjustment For Prior Year Encumbrances		0	70,667	0
Actual Revenues (Over)/Under Expenditures		-556,748	0	0
Total Operating Budget		38,643,651	41,268,434	42,786,575
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	29,267	3,000	3,000
Total Revenues From Local Sources	20-1XXX	29,267	3,000	3,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,152	14,385	14,385
Total Revenues From State Sources		7,152	14,385	14,385
Revenues from Federal Sources:				
Title I	20-4411-4416	16,541	20,000	20,000
Title II	20-4451-4455	33,299	40,000	40,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	471,713	480,000	450,000
Total Revenues From Federal Sources		521,553	540,000	510,000
Total Grants And Entitlements		557,972	557,385	527,385
Repayment of Debt:				
Transfers From Other Funds	40-5200	55,602	55,602	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,092,418	2,102,973	2,205,081
Total Revenues From Local Sources		2,092,418	2,102,973	2,205,081
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	100,844	101,524	100,369
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		2,248,864	2,260,100	2,305,450
Actual Revenues (Over)/Under Expenditures		680	0	0
Total Repayment Of Debt		2,249,544	2,260,100	2,305,450
Total Revenues/Sources		41,451,167	44,085,919	45,619,410
Total Revenues/Sources Net of Transfers		41,451,167	44,085,919	45,619,410

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,709,920	7,915,895	8,004,622
Special Education - Instruction	11-2XX-100-XXX	2,179,998	2,651,789	2,801,600
Basic Skills/Remedial - Instruction	11-230-100-XXX	971,329	900,875	922,148
Bilingual Education - Instruction	11-240-100-XXX	148,133	110,520	116,350
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	49,735	71,745	59,165
School-Sponsored Athletics - Instruction	11-402-100-XXX	72,130	87,012	81,532
Before/After School Programs	11-421-XXX-XXX	10,137	8,800	8,800
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	60,539	79,635
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	12,443,083	12,988,406	13,517,049
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	9,611	9,880	10,107
Undist. Expenditures - Health Services	11-000-213-XXX	343,250	361,730	365,760
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	605,217	639,968	649,541
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	480,922	188,083	147,079
Undist. Expenditures - Guidance	11-000-218-XXX	354,100	357,878	361,843
Undist. Expenditures - Child Study Teams	11-000-219-XXX	634,329	702,458	685,830
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	228,413	304,144	335,898
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	449,946	499,341	507,035
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	30,096	55,900	88,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	572,880	727,371	659,274
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,098,884	1,058,369	1,085,984
Undist. Expend. - Central Services	11-000-251-XXX	398,009	370,404	351,610
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	335,077	326,445	274,192
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,629,510	2,000,598	2,132,496
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,170,791	2,376,123	2,305,104
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,147,985	5,550,416	5,720,697
Total Undistributed Expenditures		26,932,103	28,517,514	29,197,499

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total General Current Expense		38,073,485	40,324,689	41,271,351
Capital Expenditures:				
Equipment	12-XXX-XXX-730	316,777	293,279	322,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	253,389	650,466	1,192,724
Total Capital Outlay		570,166	943,745	1,515,224
General Fund Grand Total		38,643,651	41,268,434	42,786,575
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	29,267	3,000	3,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	2,828	3,000	3,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	334	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	78	6,000	6,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,191	4,253	4,253
Nonpublic Technology Initiative	20-XXX-XXX-XXX	721	1,132	1,132
Total Other State Projects		7,152	14,385	14,385
Total State Projects	20-XXX-XXX-XXX	7,152	14,385	14,385
Federal Projects:				
Title I	20-XXX-XXX-XXX	16,541	20,000	20,000
Title II	20-XXX-XXX-XXX	33,299	40,000	40,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	471,713	480,000	450,000
Total Federal Projects	20-XXX-XXX-XXX	521,553	540,000	510,000
Total Special Revenue Funds		557,972	557,385	527,385
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,249,544	2,260,100	2,305,450
Total Debt Service Funds		2,249,544	2,260,100	2,305,450
Total Expenditures/Appropriations		41,451,167	44,085,919	45,619,410
Total Expenditures Net of Transfers		41,451,167	44,085,919	45,619,410

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,334,256	1,272,477	1,105,918	723,955
--Repayment of Debt	681	1	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,152,739	1,754,231	1,381,231	231,231
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	250,000	300,000	250,000	50,000
--Legal Reserve	857,676	721,555	218,037	0
--Tuition Reserve	1,050,000	1,500,000	900,000	0
--Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,175	\$13,832	\$14,924	\$15,215	\$15,908
Total Classroom Instruction	\$8,342	\$8,405	\$9,155	\$9,237	\$9,700
Classroom-Salaries and Benefits	\$8,006	\$8,092	\$8,672	\$8,735	\$9,075
Classroom-General Supplies and Textbooks	\$277	\$263	\$417	\$409	\$426
Classroom-Purchased Services	\$59	\$50	\$66	\$93	\$198
Total Support Services	\$2,008	\$2,397	\$2,377	\$2,464	\$2,571
Support Services-Salaries and Benefits	\$1,858	\$2,291	\$2,181	\$2,286	\$2,415
Total Administrative Costs	\$1,563	\$1,741	\$1,747	\$1,861	\$1,851
Administration Salaries and Benefits	\$1,274	\$1,367	\$1,374	\$1,431	\$1,493
Total Operations and Maintenance of Plant	\$1,034	\$1,032	\$1,330	\$1,334	\$1,474
Operations and Maintenance-Salaries and Benefits	\$298	\$300	\$364	\$365	\$456
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$79	\$93	\$123	\$124	\$114
Total Equipment Costs	\$123	\$187	\$160	\$179	\$202
Legal Costs	\$26	\$26	\$30	\$31	\$31
Employee Benefits as a percentage of salaries*	29.11%	30.97%	33.41%	32.66%	33.17%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Custodial and Maintenance Services	Maintenance services under the Middlesex ESC cooperative purchasing contracts	0.00
Transportation Services, including Fuel	Shared Transportation Operations with Readington Twp School District	0.00
Transportation Services, including Fuel	Joint Purchase and Share Fuel Station with Branchburg Twp	0.00
Transportation Services, including Fuel	Provide Maintenance and Transportation Services to Somerville School District via Jointure Agreements	0.00
Transportation Services, including Fuel	Share vehicle Maintenance Depot with Branchburg Township	0.00
Purchasing	Purchase telecommunications under ACES Joint Purchasing Program	0.00
Purchasing	Instructional Supplies and Custodial/Maintenance Supplies under the Ed Data Cooperative purchasing contract	0.00
Purchasing	Purchase Bus vehicles, technology, and other equipment under NJ State Contract and Pennsylvania (PEEPM) technology contract	0.00
Municipal/Public Works	Snowplowing and grass cutting shared with Branchburg Township	0.00
Professional Staff Development	Share with Readington, Somerville, and other Neighboring Districts	0.00
Insurance Coverages and Benefits	Liability, Workers Comp, etc. insurance through the NJSBAIG joint insurance fund	0.00



A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	37,169,216
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,834,601,239
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.3113
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,323,243
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,834,601,239
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.3873
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	37,169,216
(H) Estimated Equalized Valuation (as of 10/01/13)	2,885,068,409
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2883
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,323,243
(K) Estimated Equalized Valuation (as of 10/01/13)	2,885,068,409
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.3630
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NAME=Alan Coburn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$97,325
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	650
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	942
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years; at retirement; max 8000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused upon resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alan Coburn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ali Watkins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Language Arts
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10

NAME=Ali Watkins

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	4750
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	861
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement; max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused upon resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bob Cline

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$93,370
Full-Time Equivalent (FTE)	1.0

NAME=Bob Cline

CATEGORY	MEASURE
Shared with Another District?	Y
Shared County	19
Shared District	4350
Job Title Other District	Transportation Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	897
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	8000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years; at retirement; max 8000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused upon resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Bob Cline

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carol Kelley

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	5 death;2 fam illness
Total Allowances Amount	8500
Total Bonuses Amount	15500
Total Stipends Amount	0

NAME=Carol Kelley

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1386
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed; at retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused amount at retirement/resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carol Webb

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$112,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Carol Webb

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death;5 fam illness
Total Allowances Amount	5050
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement; max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused upon resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	



NAME=Carol Webb

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Danielle Shober

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$86,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	3200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	834
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years; at retirement; max 15000

NAME=Danielle Shober

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Altmire

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$137,232
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Frank Altmire

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death;5 fam illness
Total Allowances Amount	3200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years; at retirement; max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Dudley  
**Employee Contract List for District**

NAME=Karen Dudley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STEM
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	4750
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	861
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement; max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused upon resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Karen Dudley

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Katie Attwood

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$148,569
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5

NAME=Katie Attwood

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	5 death; 2 fam illness
Total Allowances Amount	4250
Total Bonuses Amount	0
Total Stipends Amount	3000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1386
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement; max 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused upon resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laura Porcaro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology/Achievement
Base Annual Salary Amount	\$97,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	4750
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	960
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement; max 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused upon resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laura Porcaro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matt Barbosa

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$152,197
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10



NAME=Matt Barbosa

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	3200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years; upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Purvi Shah

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$84,200
Full-Time Equivalent (FTE)	1.0

NAME=Purvi Shah

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	3200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	811
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years; at retirement; max 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Purvi Shah

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rebecca Gensel

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$150,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 death; 5 fam illness
Total Allowances Amount	3200
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Rebecca Gensel

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years; at retirement; max 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at resignation/retirement; max 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	